

FISCAL YEAR 2026
TRULY AGREED AND FINALLY PASSED
(AFTER VETO)
MAINTENANCE & REPAIR
HOUSE BILL 18

Vetoed: None

103rd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION							
18.005	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	Autumn Hill State School (Union) - install safety and security fence	FMRF*	84,835	84,835	84,835	84,835	84,835
	Missouri School for the Deaf (Fulton) - new A/C unit in the kitchen	FMRF*	98,852	98,852	98,852	98,852	98,852
	Missouri School for the Deaf (Fulton) - replace roof	FMRF*	210,716	210,716	210,716	210,716	210,716
	Missouri School for the Deaf (Fulton) - replace roof	FMRF*	354,671	354,671	354,671	354,671	354,671
	Kenneth Kirchner State School (Jefferson City) - replace heating and air conditioning	FMRF*	118,298	118,298	118,298	118,298	118,298
	Parkview State School (Cape Girardeau) - remove and install new playground equipment	FMRF*	407,353	407,353	407,353	407,353	407,353
	Thompson School (Sedalia) - remove and replace playground surface and equipment	FMRF*	211,792	211,792	211,792	211,792	211,792
	Thompson School (Sedalia) - pave parking lots	FMRF*	119,633	119,633	119,633	119,633	119,633
	Missouri School for the Blind (St. Louis) - programmatic requirements	BTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	DESE Board Operated Schools FY 23 projects (reapprop FY 24 and 25)	GR	2,129,333	2,129,333	2,129,333	2,129,333	2,129,333
	DESE Statewide M&R continuation of FY 19 projects (reapprop FY 20, 21, 22, 23, 24 and 25)	FMRF*	180,667	180,667	180,667	180,667	180,667
	DESE Statewide M&R continuation of FY 20 projects (reapprop FY 21, 22, 23, 24 and 25)	FMRF*	65,251	65,251	65,251	65,251	65,251
	DESE Statewide M&R continuation of FY 21 projects (reapprop FY 22, 23, 24 and 25)	FMRF*	625,057	625,057	625,057	625,057	625,057
	DESE Statewide M&R continuation of FY 22 projects (reapprop FY 23, 24 and 25)	FMRF*	162,314	162,314	162,314	162,314	162,314
	DESE Statewide M&R continuation of FY 23 projects (reapprop FY 24 and 25)	FMRF*	2,134,741	2,134,741	2,134,741	2,134,741	2,134,741
	DESE Statewide M&R continuation of FY 24 projects (reapprop FY 25)	FMRF*	3,029,500	3,029,500	3,029,500	3,029,500	3,029,500
	DESE Statewide M&R continuation of FY 25 projects	FMRF*	3,962,197	3,962,197	3,962,197	3,962,197	3,962,197
	Missouri School for the Blind (St. Louis) - continuation of FY 24 and 25 projects	BTF	834,010	834,010	834,010	834,010	834,010
	Missouri School for the Blind (St. Louis) - agency program needs	BTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
DEPARTMENT OF REVENUE							
18.010	Replace four roof top HVAC units (reapprop FY 24 and 25)	LEF	615,165	615,165	615,165	615,165	615,165
OFFICE OF ADMINISTRATION							
18.015	Required Transfer of General Revenue Funds to Facilities Maintenance Reserve Fund	GR	122,086,968	122,086,968	122,086,968	122,086,968	122,086,968
18.020	For emergency requirements, unprogrammed requirements, appraisals and surveys, assessment, abatement, removal remediation, management of hazardous materials and pollutants, energy conservation, building utilization, and project administration requirements for facilities statewide						
	Unprogrammed requirements at state facilities	FMRF*	8,402,900	8,402,900	8,402,900	8,402,900	8,402,900
	Emergency repairs at state facilities	FMRF*	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Funding for appraisals, land surveys, and environmental surveys for state facilities	FMRF*	100,000	100,000	100,000	100,000	100,000
	For statewide assessment, abatement, removal, remediation, and management of hazardous materials and pollutants at state facilities	FMRF*	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	For projects that are identified as having an energy savings payback and renewable energy opportunities at all state-owned facilities from grants and contributions, but not loans	FMRF*	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Salaries for project management, contract management, construction oversight, and other administrative services for capital improvements to all state-owned facilities	FMRF*	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000
	For building utilization	FMRF*	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
	Interior renovations to state-owned and Institutional facilities	FMRF*	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Security upgrades	FMRF*	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Assess and improve safety hazards in statewide facilities	FMRF*	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	For building utilization, continuation of FY 24 projects (reappropriation FY 25)	FMRF*	1,826,582	1,826,582	1,826,582	1,826,582	1,826,582
	For energy conservation, continuation of FY 24 projects (reappropriation FY 25)	FMRF*	675,678	675,678	675,678	675,678	675,678
	For emergency requirements, continuation of FY 24 projects (reappropriation FY 25)	FMRF*	624,938	624,938	624,938	624,938	624,938
	For unprogrammed requirements, continuation of FY 24 projects (reappropriation FY 25)	FMRF*	8,103,697	8,103,697	8,103,697	8,103,697	8,103,697
	For energy conservation, continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24 and 25)	FMRF*	317,778	317,778	317,778	317,778	317,778
	For unprogrammed requirements, continuation of FY 21 projects (reappropriation FY 22, 23 and 24)	FMRF*	373,652	373,652	373,652	373,652	373,652
	For management of hazardous materials and pollutants, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	FMRF*	387,877	387,877	387,877	387,877	387,877
	For capital improvement appraisals and surveys, continuation of FY 25 projects	FMRF*	50,000	50,000	50,000	50,000	50,000
	For building utilization, continuation of FY 25 projects	FMRF*	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	For energy conservation, continuation of FY 25 projects	FMRF*	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	For management of hazardous materials and pollutants, continuation of FY 25 projects	FMRF*	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	For emergency requirements, continuation of FY 25 projects	FMRF*	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	For unprogrammed requirements, continuation of FY 25 projects	FMRF*	14,115,806	14,115,806	14,115,806	14,115,806	14,115,806
	For unprogrammed requirements, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	502,959	502,959	502,959	502,959	502,959
	For unprogrammed requirements, continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	9,359,364	9,359,364	9,359,364	9,359,364	9,359,364
	For building utilization, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	242,620	242,620	242,620	242,620	242,620
	For emergency requirements, continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	553,370	553,370	553,370	553,370	553,370
	For energy conservation, continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	647,248	647,248	647,248	647,248	647,248
	For building utilization, continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	6,248,587	6,248,587	6,248,587	6,248,587	6,248,587
	For carpet and paint, continuation of FY 25 projects	FMRF*	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
	For carpet and paint, continuation of FY 24 projects (reappropriation FY 25)	FMRF*	10,692,073	10,692,073	10,692,073	10,692,073	10,692,073
18.025	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	George Washington Carver State Office Building - renovations	FMRF*	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
	Governor's Mansion - ongoing preservation work	FMRF*	400,000	400,000	400,000	400,000	400,000
	Fletcher Daniels State Office Building - replace elevators	FMRF*	3,646,096	3,646,096	3,646,096	3,646,096	3,646,096
	Harry S Truman State Office Building - replace skylights and roof hatches	FMRF*	2,464,164	2,464,164	2,464,164	2,464,164	2,464,164
	Scruggs Station Warehouse - replace fire suppression system	FMRF*	6,285,725	6,285,725	6,285,725	6,285,725	6,285,725
	Lewis and Clark State Office Building - replace hot water boilers	FMRF*	692,414	692,414	692,414	692,414	692,414
	Scruggs Station Warehouse - install emergency generator	FMRF*	1,230,000	1,230,000	1,230,000	1,230,000	1,230,000
	Roberts State Office Building - replace roofing	FMRF*	1,823,511	1,823,511	1,823,511	1,823,511	1,823,511
	OA East Parking Garage - structural study	FMRF*	127,200	127,200	127,200	127,200	127,200
	Employment Security Central Office - replace pavement and retaining walls	FMRF*	384,527	384,527	384,527	384,527	384,527
	Capitol Complex Tunnel Network - replace and repair insulation	FMRF*	428,250	428,250	428,250	428,250	428,250
	Continuation of statewide maintenance and repair FY 24 projects (reappropriation FY 25)	FMRF*	24,275,679	24,275,679	24,275,679	24,275,679	24,275,679

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HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
	Continuation of FY 24 project (reappropriation FY 25) - Harry S Truman State Office Building - renovate Economic Development offices	DED/FED	398,910	398,910	398,910	398,910	398,910
	Continuation of FY 24 project (reappropriation FY 25) - George Washington Carver State Office Building - renovate restrooms	APF	648,000	648,000	648,000	648,000	648,000
	Continuation of FY 19 projects (reappropriation FY 20, 21, 22, 23, 24 and 25)	FMRF*	496,711	496,711	496,711	496,711	496,711
	Continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24 and 25)	FMRF*	9,360,886	9,360,886	9,360,886	9,360,886	9,360,886
	Continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	FMRF*	21,318,376	21,318,376	21,318,376	21,318,376	21,318,376
	Continuation of FY 24 projects (reappropriation FY 25)	FMRF*	25,844,224	25,844,224	25,844,224	25,844,224	25,844,224
	Continuation of FY 25 projects	BPBA-CBPF	2,988,547	2,988,547	2,988,547	2,988,547	2,988,547
	Continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	4,658,377	4,658,377	4,658,377	4,658,377	4,658,377
	Continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	39,061,888	39,061,888	39,061,888	39,061,888	39,061,888
18.030	For receipt and expenditures of insurance or other reimbursements for damage from natural or man-made events	FMRF*	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000
DEPARTMENT OF AGRICULTURE							
18.035	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	Missouri State Fair Aberdeen Angus Barn - general building repairs	FMRF*	2,508,195	2,508,195	2,508,195	2,508,195	2,508,195
	Continuation of FY 24 projects (reappropriation FY 25)	FMRF*	3,896,407	3,896,407	3,896,407	3,896,407	3,896,407
	Continuation of FY 24 project (reappropriation FY 25) - State Fair - fire station renovations and improvements	FMRF*	4,635,000	4,635,000	4,635,000	4,635,000	4,635,000
	Continuation of FY 24 project (reappropriation FY 25) - State Fair - swine facility renovations and improvements	FMRF*	408,404	408,404	408,404	408,404	408,404
	Continuation of FY 24 project (reappropriation FY 25) - State Fair - replace HVAC system	FMRF*	55,056	55,056	55,056	55,056	55,056
	Continuation of FY 19 projects (reappropriation FY 20, 21, 22, 23, 24 and 25)	FMRF*	47,913	47,913	47,913	47,913	47,913
	Continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24 and 25)	FMRF*	163,137	163,137	163,137	163,137	163,137
	Continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	FMRF*	1,235,950	1,235,950	1,235,950	1,235,950	1,235,950
	Continuation of FY 24 project (reappropriation FY 25) State Fair Donnell Barn exterior/interior renovations	FMRF*	2,226,225	2,226,225	2,226,225	2,226,225	2,226,225
	Continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	1,353,151	1,353,151	1,353,151	1,353,151	1,353,151
	Continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	1,568,027	1,568,027	1,568,027	1,568,027	1,568,027
DEPARTMENT OF NATURAL RESOURCES							
18.040	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	Geological Survey Building (Rolla) - parking lot lights	FMRF*	304,516	304,516	304,516	304,516	304,516
	Geological Survey Building (Rolla) - handicap accessible ramp	FMRF*	314,093	314,093	314,093	314,093	314,093
	Continuation of FY 24 projects (reappropriation FY 25)	FMRF*	805,156	805,156	805,156	805,156	805,156
	Continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	FMRF*	16,167	16,167	16,167	16,167	16,167
	Continuation of FY 25 projects	FMRF*	961,923	961,923	961,923	961,923	961,923
	Continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	33,560	33,560	33,560	33,560	33,560
	Continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	1,080,897	1,080,897	1,080,897	1,080,897	1,080,897

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
18.045	State park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants						
	Statewide unanticipated repair and maintenance	PSTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Insurance settlements/court awards or grants	DNR/FED	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Insurance settlements/court awards or grants	PSTF	500,000	500,000	500,000	500,000	500,000
	Roadway/trail repairs statewide	PSTF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Historic preservation - acquire, restore, and market	HPRF	500,000	500,000	500,000	500,000	500,000
	Statewide repair and maintenance of roads, parking, and trails	PSTF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Lohman Building - install HVAC system	PSTF	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
	Thousand Hills State Park - repair foundation and improve security of the building	PSTF	537,500	537,500	537,500	537,500	537,500
	Ha Ha Tonka State Park - conduct a new study or proceed with 2018 study results	PSTF	150,000	150,000	150,000	150,000	150,000
	Battle of Athens State Historic Site - stabilize and restore stone building	PSTF	511,000	511,000	511,000	511,000	511,000
	Graham Cave State Park - renovate campground	PSTF	2,350,000	2,350,000	2,350,000	2,350,000	2,350,000
	Route 66 State Park - visitor center renovations	PSTF	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
	Echo Bluff State Park - restoration of Camp Zoe	PSTF	200,000	200,000	200,000	200,000	200,000
	Nathan and Olive Boone Home State Historic Site - replace and relocate park office	PSTF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	Trail of Tears State Park - replace shop building	PSTF	300,000	300,000	300,000	300,000	300,000
	Katy Trail Rock Bridge Memorial State Park - remove and replace Katy Trail bridge	PSTF	1,272,000	1,272,000	1,272,000	1,272,000	1,272,000
	Unprogrammed, continuation of FY 24 projects (reappropriation FY 25)	PSTF	386,374	386,374	386,374	386,374	386,374
	Spending authority, continuation of FY 24 projects (reappropriation FY 25)	DNR/FED	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Spending authority, continuation of FY 24 projects (reappropriation FY 25)	SPEF	500,000	500,000	500,000	500,000	500,000
	Roads, parking, trails, continuation of FY 24 projects (reappropriation FY 25)	PSTF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	State and historic properties projects, continuation of FY 24 projects (reappropriation FY 25)	PSTF	4,849,250	4,849,250	4,849,250	4,849,250	4,849,250
	Continuation of FY 24 project (reappropriation FY 25) - Bennett Spring State Park bridge replacement and walkability improvements	SPEF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Continuation of FY 24 project (reappropriation FY 25) - Arrow Rock State Park campground improvements	SPEF	1,622,316	1,622,316	1,622,316	1,622,316	1,622,316
	State and historic properties projects, continuation of FY 19 projects (reappropriation FY 20, 21, 22, 23, 24 and 25)	SPEF	1,256,120	1,256,120	1,256,120	1,256,120	1,256,120
	State and historic properties projects, continuation of FY 19 projects (reappropriation FY 20, 21, 22, 23, 24 and 25)	PSTF	761,550	761,550	761,550	761,550	761,550
	Water wastewater improvement, continuation of FY 19 projects (reappropriation FY 20, 21, 22, 23, 24 and 25)	PSTF	759,119	759,119	759,119	759,119	759,119
	State and historic properties projects, continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24 and 25)	PSTF	933,144	933,144	933,144	933,144	933,144
	Rental unit renovation, continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24 and 25)	SPEF	266,851	266,851	266,851	266,851	266,851
	State and historic properties projects, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	SPEF	1,337,340	1,337,340	1,337,340	1,337,340	1,337,340
	Water wastewater improvement, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	PSTF	858,580	858,580	858,580	858,580	858,580
	Catastrophic projects, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	SPEF	242,925	242,925	242,925	242,925	242,925
	Roads, parking, trails, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	SPEF	788,145	788,145	788,145	788,145	788,145
	Spending authority, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	DNR/FED	939,949	939,949	939,949	939,949	939,949
	Rental unit renovation, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	PSTF	729,008	729,008	729,008	729,008	729,008
	Playground replacement, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	SPEF	320,430	320,430	320,430	320,430	320,430
	Maintenance and Repair, continuation of FY 25 projects	DNR/FED	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Maintenance and Repair, continuation of FY 25 projects	PSTF	500,000	500,000	500,000	500,000	500,000

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	Roads, parking, trails, continuation of FY 25 projects	PSTF	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	Water wastewater improvement, continuation of FY 25 projects	PSTF	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	State and historic properties projects, continuation of FY 25 projects	HPRF	500,000	500,000	500,000	500,000	500,000
	State and historic properties projects, continuation of FY 25 projects	PSTF	8,350,000	8,350,000	8,350,000	8,350,000	8,350,000
	Unprogrammed, continuation of FY 25 projects	PSTF	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	State and historic properties projects, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	SPEF	1,336,807	1,336,807	1,336,807	1,336,807	1,336,807
	Water wastewater improvement, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	SPEF	842,814	842,814	842,814	842,814	842,814
	Unprogrammed, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	SPEF	286,539	286,539	286,539	286,539	286,539
	Unprogrammed, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	PSTF	386,476	386,476	386,476	386,476	386,476
	Roads, parking, trails, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	PSTF	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
	Spending authority, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	DNR/FED	2,775,679	2,775,679	2,775,679	2,775,679	2,775,679
	Spending authority, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	SPEF	2,500,001	2,500,001	2,500,001	2,500,001	2,500,001
	Rental unit renovation, continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	SPEF	675,000	675,000	675,000	675,000	675,000
	State and historic properties projects, continuation of FY 23 projects (reappropriation FY 24 and 25)	SPEF	1,644,704	1,644,704	1,644,704	1,644,704	1,644,704
	Water wastewater improvement, continuation of FY 23 projects (reappropriation FY 24 and 25)	SPEF	3,879,710	3,879,710	3,879,710	3,879,710	3,879,710
	Roads, parking, trails, continuation of FY 23 projects (reappropriation FY 24 and 25)	SPEF	2,295,000	2,295,000	2,295,000	2,295,000	2,295,000
	Spending authority, continuation of FY 23 projects (reappropriation FY 24 and 25)	DNR/FED	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Spending authority, continuation of FY 23 projects (reappropriation FY 24 and 25)	SPEF	500,000	500,000	500,000	500,000	500,000
	Spending authority, continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
DEPARTMENT OF CONSERVATION							
18.050	For stream acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; for soil conservation activities; erosion control and land improvement on department land						
	Regional maintenance and repair - systematic day to day work to preserve and reestablish the condition of damaged, deteriorated or worn infrastructure - statewide	CCF	41,350,000	41,350,000	41,350,000	41,350,000	41,350,000
	Continuation of FY 24 maintenance and repair projects (reappropriation FY 25)	CCF	29,000,000	29,000,000	29,000,000	29,000,000	29,000,000
	Continuation of FY 19 maintenance and repair projects (reappropriation FY 20, 21, 22, 23, 24 and 25)	CCF	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	Continuation of FY 20 maintenance and repair projects (reappropriation FY 21, 22, 23, 24 and 25)	CCF	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
	Continuation of FY 21 maintenance and repair projects (reappropriation FY 22, 23, 24 and 25)	CCF	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	Continuation of FY 25 maintenance and repair projects	CCF	46,000,000	46,000,000	46,000,000	46,000,000	46,000,000
	Continuation of FY 22 maintenance and repair projects (reappropriation FY 23, 24 and 25)	CCF	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
	Continuation of FY 23 maintenance and repair projects (reappropriation FY 24 and 25)	CCF	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
DEPARTMENT OF LABOR & INDUSTRIAL RELATIONS							
18.055	For repairs, replacements, and improvements at facilities statewide						
	Critical requirements statewide	SESF	400,000	400,000	400,000	400,000	400,000
		WCF	200,000	200,000	200,000	200,000	200,000

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
	Continuation of FY 25 critical requirements statewide	SESF	400,000	400,000	400,000	400,000	400,000
		WCF	200,000	200,000	200,000	200,000	200,000
DEPARTMENT OF PUBLIC SAFETY - MISSOURI STATE HIGHWAY PATROL							
18.060	For repairs, replacements, and improvements at Missouri State Highway Patrol facilities statewide						
	Statewide unanticipated or critical maintenance and repair	SHTDF	500,000	500,000	500,000	500,000	500,000
	General Headquarters Complex (Jefferson City) - upgrade HVAC system	SHTDF	2,226,225	2,226,225	2,226,225	2,226,225	2,226,225
	Troop D Headquarters (Springfield) - generator upgrade	SHTDF	239,250	239,250	239,250	239,250	239,250
	General Headquarters Complex (Jefferson City) - replace underground water lines	SHTDF	1,648,187	1,648,187	1,648,187	1,648,187	1,648,187
	Troop A Headquarters (Lee's Summit) - security upgrades	SHTDF	121,539	121,539	121,539	121,539	121,539
	Troop A Headquarters (Lee's Summit) - exterior repairs	SHTDF	216,412	216,412	216,412	216,412	216,412
	Troop E Headquarters (Sikeston) - parking lot repairs	SHTDF	638,512	638,512	638,512	638,512	638,512
	Troop F Headquarters (Jefferson City) - renovate parking and drives	SHTDF	1,520,985	1,520,985	1,520,985	1,520,985	1,520,985
	Troop H Headquarters and Crime Lab (St. Joseph) - replace roof	SHTDF	788,178	788,178	788,178	788,178	788,178
	Troop H Headquarters and Crime Lab (St. Joseph) - repair and replace concrete floor	SHTDF	62,009	62,009	62,009	62,009	62,009
	DPS/MSHP Interoperability Site (Jefferson City) - interior repairs and renovation	SHTDF	554,250	554,250	554,250	554,250	554,250
	Statewide, continuation of FY 24 projects (reapprop FY 25)	SHTDF	26,058,019	26,058,019	26,058,019	26,058,019	26,058,019
	Statewide, continuation of FY 19 projects (reapprop FY 20, 21, 22, 23, 24 and 25)	SHTDF	280,201	280,201	280,201	280,201	280,201
	Statewide, continuation of FY 20 projects (reapprop FY 21, 22, 23, 24 and 25)	SHTDF	721,252	721,252	721,252	721,252	721,252
	Statewide, continuation of FY 21 projects (reapprop FY 22, 23, 24 and 25)	SHTDF	2,038,955	2,038,955	2,038,955	2,038,955	2,038,955
	Critical, continuation of FY 25 projects	SHTDF	400,000	400,000	400,000	400,000	400,000
	Statewide, continuation of FY 22 projects (reapprop FY 23, 24 and 25)	SHTDF	7,489,655	7,489,655	7,489,655	7,489,655	7,489,655
	Critical, continuation of FY 22 projects (reapprop FY 23, 24 and 25)	SHTDF	118,585	118,585	118,585	118,585	118,585
	Statewide, continuation of FY 23 projects (reapprop FY 24 and 25)	SHTDF	13,892,004	13,892,004	13,892,004	13,892,004	13,892,004
	Critical, continuation of FY 23 projects (reapprop FY 24 and 25)	SHTDF	344,059	344,059	344,059	344,059	344,059
	Statewide, continuation of FY 25 projects	SHTDF	25,266,766	25,266,766	25,266,766	25,266,766	25,266,766
DEPARTMENT OF PUBLIC SAFETY - MISSOURI VETERANS COMMISSION							
18.065	For repairs, replacements, and improvements at state veterans homes, cemeteries, and veterans service						
	Missouri Veterans Commission - unforeseen critical maintenance repairs	GR	750,000	750,000	750,000	750,000	750,000
		VCCITF	900,000	900,000	900,000	900,000	900,000
	Missouri Veterans Commission - replace nurse call system in seven facilities	VHF	6,930,000	6,930,000	6,930,000	6,930,000	6,930,000
	St. Louis Veterans Home - construction completion	GR	8,090,852	8,090,852	11,271,737	11,271,737	11,271,737
	Higginsville Veterans Cemetery - replace concrete driveway	GR	688,892	688,892	688,892	688,892	688,892

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
	Warrensburg Veterans Home - replace chiller	GR	325,500	325,500	325,500	325,500	325,500
	St. Louis Veterans Home - resurface asphalt driveway	GR	177,150	177,150	177,150	177,150	177,150
	Cameron Veterans Home - replace asphalt roof	GR	2,173,879	2,173,879	2,173,879	2,173,879	2,173,879
	Statewide, continuation of FY 18 projects (reapprop FY 19, 20, 21, 22, 23, 24 and 25)	VCCITF	24,018,426	24,018,426	24,018,426	24,018,426	24,018,426
	Critical, continuation of FY 24 projects	VCCITF	900,000	900,000	900,000	900,000	900,000
	Statewide, continuation of FY 20 projects (reapprop FY 21, 22, 23, 24 and 25)	VCCITF	11,043,512	11,043,512	11,043,512	11,043,512	11,043,512
	St. James Home, continuation of FY 14 and 15 projects (reapprop FY 16, 17, 18, 19, 20, 21, 22, 23, 24 and 25)	VCCITF	3,196,145	3,196,145	3,196,145	3,196,145	3,196,145
	Statewide, continuation of FY 23 projects (reapprop FY 24 and 25)	FMRF*	18,780,822	18,780,822	18,780,822	18,780,822	18,780,822
	Critical, continuation of FY 23 projects (reapprop FY 24 and 25)	VCCITF	731,050	731,050	731,050	731,050	731,050
	Critical, continuation of FY 25 projects	VCCITF	900,000	900,000	900,000	900,000	900,000
DEPARTMENT OF THE MISSOURI NATIONAL GUARD							
18.070	For maintenance and repairs at National Guard facilities statewide						
	Federal Funding Authority	FED/ADJ	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	Albany Readiness Center - general building repairs	FMRF*	1,722,294	1,722,294	1,722,294	1,722,294	1,722,294
	Aurora Readiness Center - building repairs and system upgrades	FMRF*	2,033,546	2,033,546	2,033,546	2,033,546	2,033,546
	Fulton Readiness Center - general building repairs	FMRF*	2,374,440	2,374,440	2,374,440	2,374,440	2,374,440
	Continuation of FY 19 projects (reapprop FY 20, 21, 22, 23, 24 and 25)	FMRF*	70,598	70,598	70,598	70,598	70,598
	Continuation of FY 20 projects (reapprop FY 21, 22, 23, 24 and 25)	FED/ADJ	3,800	3,800	3,800	3,800	3,800
	Continuation of FY 20 projects (reapprop FY 21, 22, 23, 24 and 25)	FMRF*	724,093	724,093	724,093	724,093	724,093
	Continuation of FY 21 projects (reapprop FY 22, 23, 24 and 25)	FED/ADJ	1,140,100	1,140,100	1,140,100	1,140,100	1,140,100
	Continuation of FY 21 projects (reapprop FY 22, 23, 24 and 25)	FMRF*	196,746	196,746	196,746	196,746	196,746
	Continuation of FY 22 projects (reapprop FY 23, 24 and 25)	FMRF*	2,620,173	2,620,173	2,620,173	2,620,173	2,620,173
	Continuation of FY 23 projects (reapprop FY 24 and 25)	FMRF*	12,534,606	12,534,606	12,534,606	12,534,606	12,534,606
	Continuation of FY 23 projects (reapprop FY 24 and 25)	FED/ADJ	2,415,000	2,415,000	2,415,000	2,415,000	2,415,000
	Continuation of FY 24 projects (reapprop FY 25)	FMRF*	7,298,731	7,298,731	7,298,731	7,298,731	7,298,731
	Continuation of FY 24 projects (reapprop FY 25)	FED/ADJ	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
	Continuation of FY 25 projects	FMRF*	7,957,509	7,957,509	7,957,509	7,957,509	7,957,509
	Continuation of FY 25 projects	FED/ADJ	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF CORRECTIONS							
18.075	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	Statewide asphalt repairs	FMRF*	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	Crossroads Correctional Center (Cameron) - install heating and cooling	FMRF*	8,239,778	8,239,778	8,239,778	8,239,778	8,239,778
	Algoa Correctional Center (Jefferson City) - kitchen renovations	FMRF*	2,231,105	2,231,105	2,231,105	2,231,105	2,231,105
	Boonville Correctional Center - replace partial roof	FMRF*	466,462	466,462	466,462	466,462	466,462
	South Central Correctional Center (Licking) - gate controller	FMRF*	577,208	577,208	577,208	577,208	577,208
	Crossroads Correctional Center (Cameron) - replace sally port gate	FMRF*	503,850	503,850	503,850	503,850	503,850
	Western Missouri Correctional Center (Cameron) - emergency generator	FMRF*	1,518,717	1,518,717	1,518,717	1,518,717	1,518,717
	Eastern Reception and Diagnostic Correctional Center (Bonne Terre) - replace doors and intercom	FMRF*	962,541	962,541	962,541	962,541	962,541
	Moberly Correctional Center - replace exterior windows	FMRF*	1,023,789	1,023,789	1,023,789	1,023,789	1,023,789
	Fulton Reception and Diagnostic Center - replace transformer	FMRF*	162,856	162,856	162,856	162,856	162,856
	Transition Center of St. Louis - replace HVAC	FMRF*	1,391,892	1,391,892	1,391,892	1,391,892	1,391,892
	Western Reception and Diagnostic Correctional Center (St. Joseph) - upgrade HVAC controls	FMRF*	1,239,546	1,239,546	1,239,546	1,239,546	1,239,546
	Southeast Correctional Center (Charleston) - replace chiller controls	FMRF*	188,063	188,063	188,063	188,063	188,063
	Eastern Reception and Diagnostic Correctional Center (Bonne Terre) - door security system	FMRF*	4,178,325	4,178,325	4,178,325	4,178,325	4,178,325
	Statewide operational maintenance and repair	FMRF*	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Continuation of FY 24 projects (reappropriation FY 25)	FMRF*	24,269,908	24,269,908	24,269,908	24,269,908	24,269,908
	Statewide maintenance, continuation of FY 19 projects (reappropriation FY 20, 21, 22, 23, 24 and 25)	FMRF*	1,229,612	1,229,612	1,229,612	1,229,612	1,229,612
	Statewide maintenance, continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24 and 25)	FMRF*	2,740,984	2,740,984	2,740,984	2,740,984	2,740,984
	Statewide maintenance, continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	FMRF*	3,433,906	3,433,906	3,433,906	3,433,906	3,433,906
	Statewide maintenance, continuation of FY 25 projects	FMRF*	24,726,383	24,726,383	24,726,383	24,726,383	24,726,383
	Continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	3,210,286	3,210,286	3,210,286	3,210,286	3,210,286
	Continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	20,787,580	20,787,580	20,787,580	20,787,580	20,787,580
18.080	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	Continuation of FY 24 projects (reappropriation FY 25)	FMRF*	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Continuation of FY 25 projects	FMRF*	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	Continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	124,979	124,979	124,979	124,979	124,979
	Continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	2,626,353	2,626,353	2,626,353	2,626,353	2,626,353

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF MENTAL HEALTH							
18.085	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	Northwest Missouri Psychiatric Rehabilitation Center (St. Joseph) - replace roof	FMRF*	4,147,959	4,147,959	4,147,959	4,147,959	4,147,959
	Hawthorn Children's Psychiatric Hospital (St. Louis) - replace existing emergency generator	FMRF*	618,000	618,000	618,000	618,000	618,000
	Bellefontaine Habilitation Center (St. Louis) - interior renovation	FMRF*	1,275,294	1,275,294	1,275,294	1,275,294	1,275,294
	Fulton State Hospital - replace existing emergency generator	FMRF*	873,764	873,764	873,764	873,764	873,764
	Fulton State Hospital - replace existing emergency generator and switch gear	FMRF*	1,206,294	1,206,294	1,206,294	1,206,294	1,206,294
	Southeast Missouri Mental Health Center (Farmington) - replace rooftop units	FMRF*	2,136,212	2,136,212	2,136,212	2,136,212	2,136,212
	St. Louis South Forensic Treatment Center - security study	FMRF*	200,000	200,000	200,000	200,000	200,000
	Center for Behavioral Medicine (Kansas City) - replace flooring	FMRF*	901,346	901,346	901,346	901,346	901,346
	Sikeston Regional Office - replace emergency generator sets	FMRF*	229,012	229,012	229,012	229,012	229,012
	Higginsville Habilitation Center - water distribution study	FMRF*	200,000	200,000	200,000	200,000	200,000
	DMH Peery Apartments (Kansas City) - replace boiler, renovate air handlers	FMRF*	1,034,211	1,034,211	1,034,211	1,034,211	1,034,211
	Continuation of FY 24 projects (reappropriation FY 25)	FMRF*	12,874,020	12,874,020	12,874,020	12,874,020	12,874,020
	Continuation of FY 20 projects (reappropriation FY 21, 22, 23, 24 and 25)	FMRF*	1,696,661	1,696,661	1,696,661	1,696,661	1,696,661
	Continuation of FY 21 projects (reappropriation FY 22, 23, 24 and 25)	FMRF*	2,618,737	2,618,737	2,618,737	2,618,737	2,618,737
	Continuation of FY 25 projects	FMRF*	17,327,682	17,327,682	17,327,682	17,327,682	17,327,682
	Fulton State Hospital - replace chiller, cooling towers, and pumps	BPBA-STFC	150,000	150,000	150,000	150,000	150,000
		FSH	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Continuation of FY 22 projects (reappropriation FY 23, 24 and 25)	FMRF*	7,034,789	7,034,789	7,034,789	7,034,789	7,034,789
	Continuation of FY 23 projects (reappropriation FY 24 and 25)	FMRF*	17,322,135	17,322,135	17,322,135	17,322,135	17,322,135

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
DEPARTMENT OF SOCIAL SERVICES							
18.090	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at facilities statewide						
	Critical maintenance and repair statewide	FED/DOSS	200,000	200,000	200,000	200,000	200,000
	Camp Avery Park (Troy) - various fire safety upgrades in multi-purpose building	FMRF*	835,871	835,871	835,871	835,871	835,871
	Camp Avery Park (Troy) - various fire safety upgrades in dormitory	FMRF*	312,488	312,488	312,488	312,488	312,488
	Missouri Hills Youth Center (St. Louis) - replace tile flooring and carpeting	FMRF*	463,020	463,020	463,020	463,020	463,020
	Continuation of critical FY 24 projects (reapprop FY 25)	FED/DOSS	200,000	200,000	200,000	200,000	200,000
	Continuation of FY 24 projects (reapprop FY 25)	FMRF*	1,463,967	1,463,967	1,463,967	1,463,967	1,463,967
	Continuation of FY 20 projects (reapprop FY 21, 22, 23, 24 and 25)	FMRF*	369,333	369,333	369,333	369,333	369,333
	Continuation of FY 21 projects (reapprop FY 22, 23, 24 and 25)	FMRF*	500,000	500,000	500,000	500,000	500,000
	Continuation of FY 24 projects (reapprop FY 25)	FMRF*	500,000	500,000	500,000	500,000	500,000
	Continuation of FY 25 projects	FMRF*	2,988,108	2,988,108	2,988,108	2,988,108	2,988,108
	Continuation of critical FY 25 projects	FED/DOSS	200,000	200,000	200,000	200,000	200,000
	Continuation of FY 22 projects (reapprop FY 23, 24 and 25)	FED/DOSS	152,576	152,576	152,576	152,576	152,576
	Continuation from FY 23 projects (reapprop FY 24 and 25)	FMRF*	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
SUMMARY BY DEPARTMENT							
	Elementary & Secondary Education		18,729,220	18,729,220	18,729,220	18,729,220	18,729,220
	Revenue		615,165	615,165	615,165	615,165	615,165
	Office of Administration		409,345,582	409,345,582	409,345,582	409,345,582	409,345,582
	Agriculture		18,097,465	18,097,465	18,097,465	18,097,465	18,097,465
	Natural Resources		99,660,643	99,660,643	99,660,643	99,660,643	99,660,643
	Conservation		161,050,000	161,050,000	161,050,000	161,050,000	161,050,000
	Labor & Industrial Relations		1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
	Public Safety - Highway Patrol		85,125,043	85,125,043	85,125,043	85,125,043	85,125,043
	Public Safety - Veterans Commission		79,606,228	79,606,228	82,787,113	82,787,113	82,787,113
	National Guard		136,091,636	136,091,636	136,091,636	136,091,636	136,091,636
	Corrections		114,834,123	114,834,123	114,834,123	114,834,123	114,834,123
	Mental Health		73,846,116	73,846,116	73,846,116	73,846,116	73,846,116
	Social Services		11,185,363	11,185,363	11,185,363	11,185,363	11,185,363
	HB 18 Grand Total by Department <i>(includes non-count)</i>	Total:	1,209,386,584	1,209,386,584	1,212,567,469	1,212,567,469	1,212,567,469

HB 18 - FY 2026 Maintenance and Repair

HB Section	Description	Fund	Governor Recommendation	House Recommendation	Senate Recommendation	TAFP Recommendation	After Veto Recommendation
SUMMARY BY FUND							
	1101 - General Revenue	GR	136,422,574	136,422,574	139,603,459	139,603,459	139,603,459
	1124 - Facilities Maintenance Reserve Fund*	FMRF*	579,879,395	579,879,395	579,879,395	579,879,395	579,879,395
	1129 - Department of Economic Development - Federal and Other	DED/FED	398,910	398,910	398,910	398,910	398,910
	1140 - Federal/Department of Natural Resources	DNR/FED	15,715,628	15,715,628	15,715,628	15,715,628	15,715,628
	1190 - Federal/Adjutant General (Department of Public Safety)	FED/ADJ	98,558,900	98,558,900	98,558,900	98,558,900	98,558,900
	1304 - Veterans' Commission CI Trust Fund	VCCITF	41,689,133	41,689,133	41,689,133	41,689,133	41,689,133
	1307 - Board of Public Buildings Series A 2018 State Facilities Bond Proceeds Fund	BPBA-STFC	150,000	150,000	150,000	150,000	150,000
	1308 - Board of Public Buildings Series A 2018 Capitol Bond Proceeds Fund	BPBA-CBPF	2,988,547	2,988,547	2,988,547	2,988,547	2,988,547
	1393 - Fulton State Hospital Series 2016 Bond Proceeds Fund	FSH	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	1415 - State Parks Earnings Fund	SPEF	23,294,702	23,294,702	23,294,702	23,294,702	23,294,702
	1430 - Historic Preservation Revolving Fund	HPRF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
	1460 - Veterans Homes Fund	VHF	6,930,000	6,930,000	6,930,000	6,930,000	6,930,000
	1609 - Conservation Commission Fund	CCF	161,050,000	161,050,000	161,050,000	161,050,000	161,050,000
	1610 - Federal/Department of Social Services	FED/DOSS	752,576	752,576	752,576	752,576	752,576
	1613 - Park Sales Tax Fund	PSTF	46,134,001	46,134,001	46,134,001	46,134,001	46,134,001
	1644 - State Highway and Transportation Department Fund	SHTDF	85,125,043	85,125,043	85,125,043	85,125,043	85,125,043
	1652 - Workers' Compensation	WCF	400,000	400,000	400,000	400,000	400,000
	1657 - Lottery Enterprise Fund	LEF	615,165	615,165	615,165	615,165	615,165
	1920 - School for the Blind Trust Fund	BTF	4,834,010	4,834,010	4,834,010	4,834,010	4,834,010
	1970 - Agriculture Protection Fund	APF	648,000	648,000	648,000	648,000	648,000
	1949 - Special Employment Security Fund	SESF	800,000	800,000	800,000	800,000	800,000
	HB 18 Grand Total by Fund <i>(includes non-count)</i>	Total:	1,209,386,584	1,209,386,584	1,212,567,469	1,212,567,469	1,212,567,469
HB 18 TOTALS <i>(excludes non-counts)</i>		GR	136,422,574	136,422,574	139,603,459	139,603,459	139,603,459
		FED	115,426,014	115,426,014	115,426,014	115,426,014	115,426,014
		OTHER	377,658,601	377,658,601	377,658,601	377,658,601	377,658,601
		Total:	629,507,189	629,507,189	632,688,074	632,688,074	632,688,074